

Wisconsin Medicaid Cost Reporting (WIMCR), Comprehensive Community Services (CCS), and Community Recovery Services (CRS) Updates and Overview

Wisconsin Human Services Financial Management Association (WHSFMA) Conference

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Wisconsin Department of Health Services and Public Consulting Group

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WIMCR Background

WIMCR Background

- Brings additional federal funds into Wisconsin through cost-based reimbursement methodology
- Requires annual cost reporting by enrolled public Medicaid providers (i.e. county health, human services, social services and community programs agencies) for certain services
- Payments made by Wisconsin Medicaid to counties are based on:
 - Actual cost-based rate
 - Units of service provided to Medicaid enrolled members

A cost-based reimbursement methodology determines the actual cost of delivering direct medical service.

Cost Settled Programs

- Community Recovery Services (CRS)
- Comprehensive Community Services (CCS)
- Community Support Program (CSP)
- Crisis Intervention (CI)
- Crisis Stabilization (CI-SPD)
- Day Treatment
 - Adult Mental Health (AMHDT)
 - Child Adolescent (CADT)
 - Substance Abuse (SADT)
- Home Health (HH)
- Personal Care (PC)
- Outpatient Mental Health and Substance Abuse (OPMHSA)
- Outpatient Mental Health and Substance Abuse in the Home and Community (OPMHSA-HC)
- Prenatal Care Coordination (PNCC)
- Targeted Case Management (TCM)



WIMCR, CCS, CRS Cost Settlement Cycle





CY2023 Cost Reporting Recap

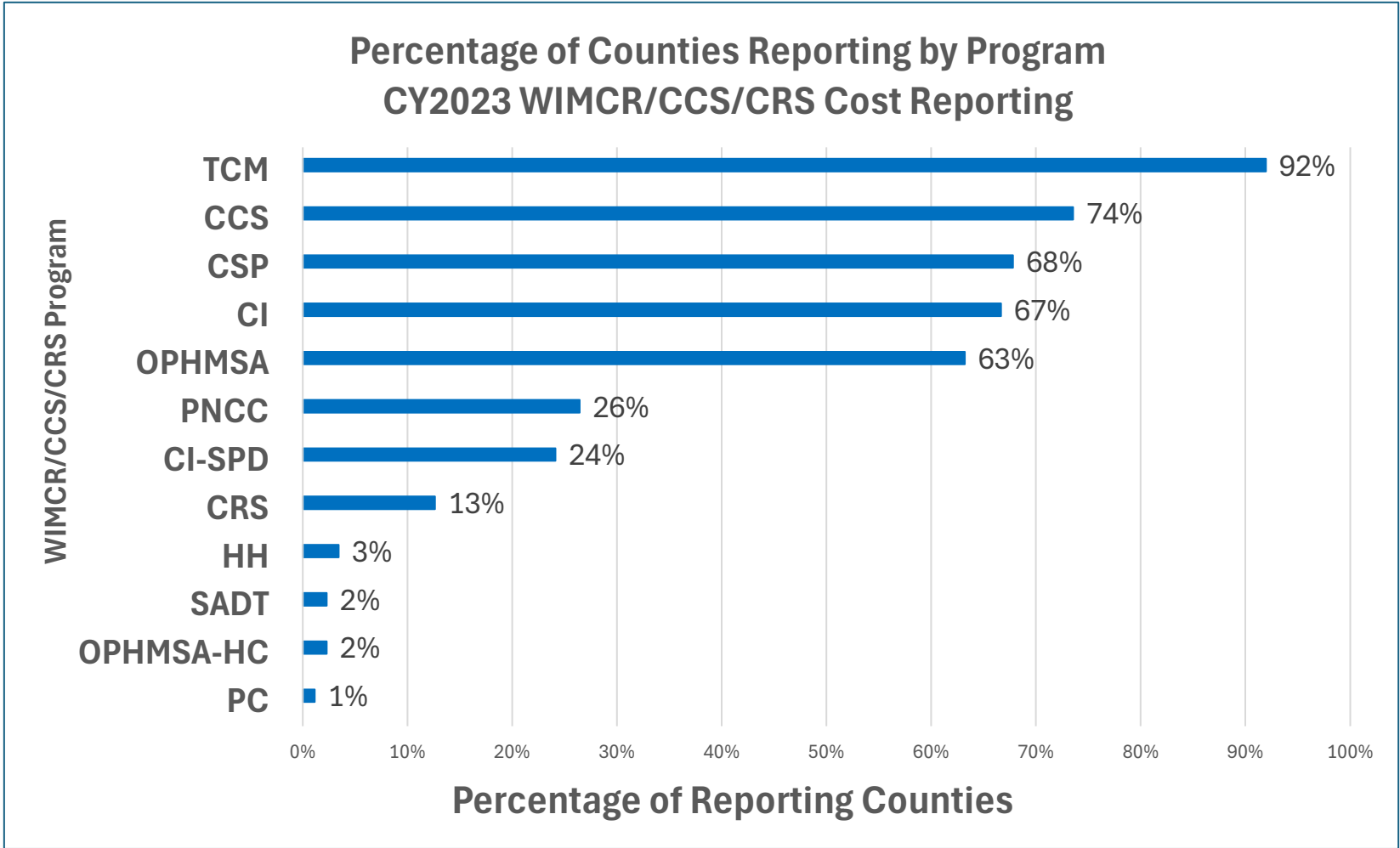
CY2022 Dates of Service

2023 WIMCR, CCS, and CRS Cost Report Recap

99%
Participation

76
Counties &
Boards

87 Agencies



CY2023 (CY2022 Dates-of-Service) Reporting Changes

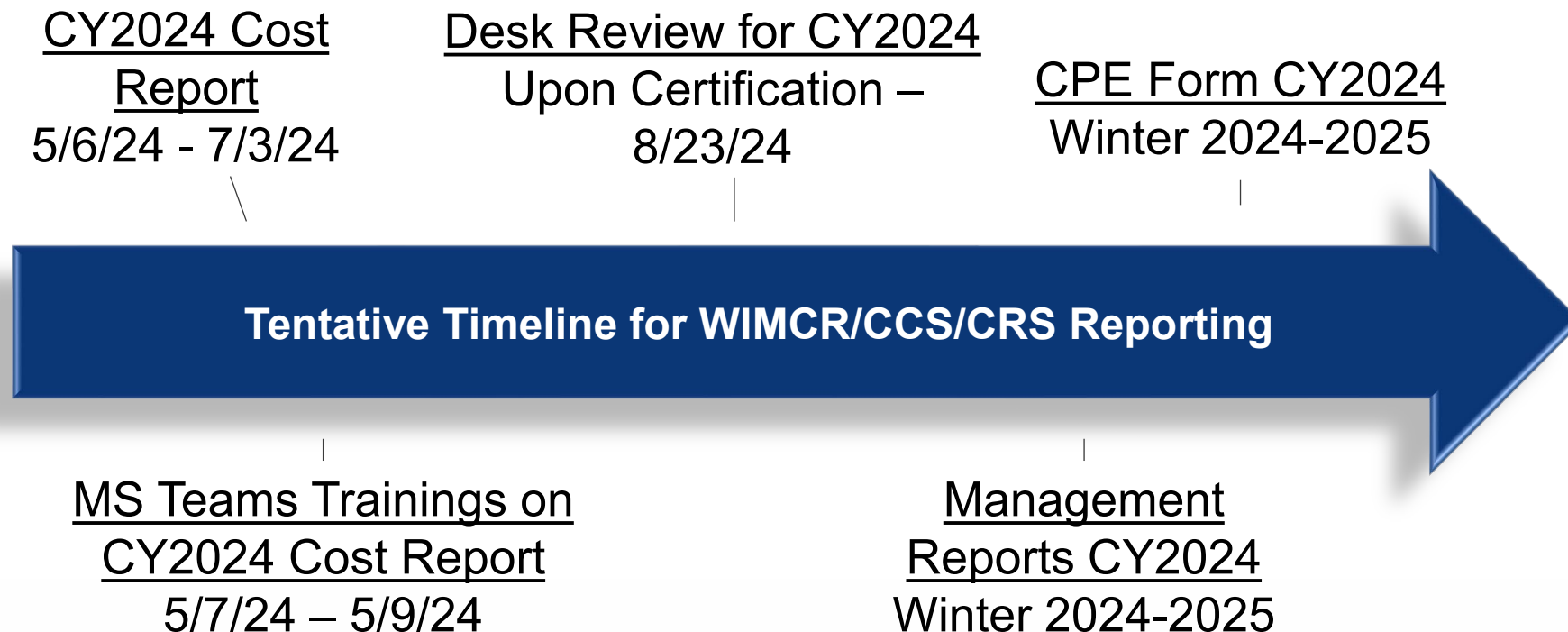
- **Desk Edit Update - “Cost per paid hour is unusually high edit”**
 - PCG updated the edit threshold levels for CY2023 for the Bachelors, Masters and Less than Bachelors level to eliminate superfluous edits
 - **42%** drop in edits overall, for all counties
 - **70%** drop in “cost per paid hour high” edits for all counties
- **Direct Support 25% Threshold**
 - For reporting before CY2023, the 25% threshold of total paid time spent on WIMCR was strictly enforced for qualification as direct support
 - For CY2023 reporting and forward, the 25% threshold is highly encouraged but **not required**
 - Personnel that spent less than 25% of their time on direct support should still spend a “reasonable” portion of time on direct support activities
 - Counties retain responsibility for ensuring their reporting is meeting CMS requirements



CY2024 Cost Reporting Timeline

CY2023 Dates of Service

Timeline and Next Steps: CY24 Reporting



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CI/CI-SPD Procedure Code Updates

Crisis Intervention and Stabilization Updates

- On March 6th, 2023 Forward Health released updated Crisis Intervention (CI) and Crisis Stabilization (CI-SPD) procedure codes and modifiers for billing purposes, effective January 1st 2023:
 - Prior to CY2023, the department cost settled procedure code S9484 as Crisis Intervention services and procedure code S9485 as Crisis Stabilization services

Program	Procedure Code
Crisis Intervention	H0030 (Intervention Line)
	H2011 (Response)
	T1016 (Linkage and Follow-Up)
Crisis Stabilization Hourly	S9484
Crisis Stabilization Per Diem	S9485



CY2024 Reporting Takeaways

- For CY2023 dates-of-service (2024 cost reporting), counties should report **Crisis Intervention** hours and costs related to procedure codes **H0030, H2011, T1016 and S9484 (hourly)** in the standard Crisis Intervention reporting section of the cost report.
- Counties should continue to report **S9845 (per diem)** in the **Crisis Stabilization** supplemental information section.
- For CY2023 dates-of-service (2024 cost reporting), counties will have maximum possible flexibility to allocate **Crisis Stabilization** costs and hours related to **S9484 (hourly)** in the two Crisis sections of the tool.
- **Based on how a county provider billed procedure code S9484 for CY2023 dates-of-service, it will be possible to allocate costs and hours related to S9484 as both Crisis Intervention and Crisis Stabilization.**
- Counties should strive to time track for all five Crisis Intervention and Crisis Stabilization procedure codes for CY2023 dates-of-service to help complete the H0030 and S9485 supplemental sections in subsequent reporting years.





Crisis Intervention – H0030 Supplemental Section

Crisis Intervention- H0030 Supplemental Section

- As part of the CI/CI-SPD procedure code changes, procedure code H0030 will require supplemental information to calculate an accurate cost per unit:
 - Any county that includes Crisis Intervention in their Direct Service checklist will have the “Crisis Intervention – H0030” section populate in the supplemental section of the cost report.
 - For procedure code H0030, counties must track and report actual hours and calls to calculate a conversion factor for the standard CI cost per unit.
 - Counties will need to track and report total time spent on H0030 calls by professional level.
 - Counties will also need to track and report total H0030 calls by professional level.
 - PCG will then calculate the conversion factor by dividing the actual service hours by the actual number of calls and multiplying this factor by the standard CI cost per hour for each professional level.



H0030 Supplemental Section - Example

Crisis Intervention - H0030

Practitioner Level	Total Reported Hours - CI	H0030 Hours	H0030 Calls Billed	H0030 Calls Billed - Claims	Conversion Factor
Bachelors Degree Level	1588.65	200.00	124.00	123.45	1.61
Masters Degree Level	123.49	110	100.00	99.99	1.10
Less than Bachelor's Degree Level	186.48	185.00	160.00	10.00	1.16
Total	1898.62	495.00	384.00	233.44	

Save & Close



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Interpretive Services Cost Reporting

Interpretive Services Updates

- For CY2024 reporting (CY2023 dates-of-service), Interpretive Services (IS) is considered a confirmed, eligible WIMCR cost.
- If your county provided IS in conjunction with at least one WIMCR, CCS and/or CRS program, you may report IS costs:
 - In the Direct Service checklist, county providers will indicate if they provided IS services in conjunction with at least one WIMCR program, “Yes” or “No”.
 - If the answer is ‘no,’ then the provider need do nothing more in terms of IS cost reporting.
 - If the answer is ‘yes,’ then the tool will generate a supplemental section in which county providers will enter lump sum IS costs (Direct and Overhead) and may report revenues (total payments from interim claims) by each medical service for which they provided IS and then billed Wisconsin Medicaid.
 - The net Interpretive Services cost will then be incorporated into the final cost-per-unit values for each program.



Interpretive Services - Supplemental Section

Cost and revenue data reported will be subject to additional review and validation. Providers are responsible for retaining supporting documentation.

Program	Total Interpretive Services Cost (Includes both Direct and Overhead Costs)	Interim Interpretive Services Revenue Received
Outpatient Mental Health and Substance Abuse Services	\$859.48	\$1,000.00
Comprehensive Community Service Program	\$483.48	\$3,434.34
Home Health		\$3,444.44
Crisis Intervention	\$5,000.00	\$1,000.00
Targeted Case Management	\$4,848.48	\$34.34
Community Support Program	\$434.34	\$344.34
Total	\$11,625.78	\$9,257.46



Interpretive Services (IS) – Program Summary

Cost Category	Total Cost
WIMCR Direct Support and Direct Service Non Personnel	\$53,965.20
Interpretive Services Total Cost	\$4,000.00
CI Overhead	\$85,114.53
Total Non-Direct and Direct Service Non Personnel Cost	\$143,079.73

Federal Funds	
WIMCR CI Federal Funds	\$0.00

CI Provider Type	Direct Service Hours	Unit	Total Units	Units Based on Paid Claims	Total Direct Cost	Total Direct Costs Per Unit	Direct Support and Non Personnel Cost Per Unit	Total Interpretive Services Cost Per Unit	Total Overhead Costs Per Unit	Total Federal Funds Reduction Per Unit	Average cost per Unit
Bachelors Degree Level	1588.65	Hour	1588.65	1852.1	\$81,357.97	\$51.21	\$28.42	\$2.11	\$44.83	\$0.00	\$126.57
Masters Degree Level	123.49	Hour	123.49	64.8	\$10,978.53	\$88.90	\$28.42	\$2.11	\$44.83	\$0.00	\$164.26
Less than Bachelor's Degree Level	186.48	Hour	186.48	262.5	\$23,927.35	\$128.31	\$28.42	\$2.11	\$44.83	\$0.00	\$203.67
Direct Staff Totals	1898.62	Hour	1898.62	2179.4	\$116,263.85	\$61.24	\$28.42	\$2.11	\$44.83	\$0.00	\$136.60



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Q&A

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