Wisconsin Medicaid Cost Reporting (WIMCR) - Updates



Bureau of Fiscal Accountability and Management (BFAM)
Division of Medicaid Services (DMS)
Department of Health Services (DHS)

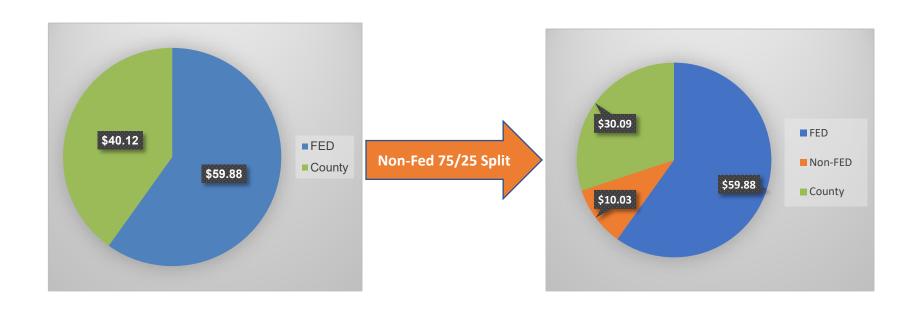
Updates

- Crisis Intervention/Stabilization cost reconciliation process
- Crisis Intervention/Stabilization CY2023 changes
- Direct Support cost reporting
- Supplemental cost settlements for CY2021 dates-of-service
- Changes to desk review edits
- Biennial budget news

Crisis Intervention – Legislative Changes

- 2019 Wisconsin Act 9 amended state law so that counties would no longer assume 100% of the financial burden for the local share of a Crisis Intervention interim claim.
- Instead, the state would contribute 25% of the local share in the form of General-Purpose Revenue.
- The county would be responsible for the remaining 75% of the local share.

Crisis Intervention – Legislative Changes



Crisis Intervention – Legislative Changes

- Act 9 also directed DHS to calculate an annual contribution amount for each county or county consortia.
- The department based the contribution amounts on CY2016-CY2018 expenditures (interim claims and cost settlements).
- These contribution amounts are frozen.

Crisis Intervention – Final Cost Settlement Calculation

- With these legislative changes, the final Crisis cost settlement can consist of two components:
 - The traditional FED payment (The FED portion of the settlement minus a 17% state withhold)
 - An additional GPR payment representing a portion of the local share on the cost settlement.
- DHS determines whether a county has met its required contribution cap amount:
 - If so, the county receives an additional GPR settlement payment.
 - If not, DHS reduces the FED payment until the county reaches its cap.

Cost Reporting for CY2023 Crisis Intervention/Stabilization

- On March 6th, 2023, the department released the new and reconfigured Crisis Intervention/Stabilization (CI-SPD) procedure codes and modifiers, effective January 1st, 2023.
- These changes will be reflected in CY2023 cost reporting and settlement, scheduled for summer and fall of CY2024.

Crisis Intervention/Stabilization - Billing Codes Changes

Previous Codes

- S9484 Hourly Crisis Services
- S9485 Per Diem Crisis Services

New Codes – Crisis Intervention

- H0030 Hotline
- H2011 Response
- T1016 Linkage and Follow-up

Reconfigured Codes – Crisis Stabilization

S9484 – Hourly

S9485 – Per Diem

Cost Reporting for CY2023 Crisis Intervention/Stabilization

For dates-of-service between January 1^{st,} 2023, and March 6th, 2023, counties may allocate CI services to procedure codes S9484 and S9485 even though those codes were repurposed as Crisis Stabilization codes at the beginning of CY23.

 For dates-of-service occurring on or after March 6th, county agencies should make every effort to allocate CI costs and hours to the new CI codes.

Cost Reporting for CY2023 Crisis Intervention/Stabilization

- The department recognizes that counties are in various stages of being able to fully transition to the new billing practices.
- As such, <u>for cost settlement purposes</u>, we will accept any allocation of costs and hours across the five procedure codes for CY2023 dates-of-service.
- Our hope is that counties will "make every effort" to allocate CY2023 Crisis Intervention costs to the three new Crisis Intervention codes.
- Bottom line: We are granting maximum cost reporting flexibility.

WIMCR Cost Reporting – Direct Support

- Past guidance in regard to Direct Support cost reporting established a hard cap of 25%:
 - For staff who spent at least 25 percent of their paid hours providing WIMCR support activities, counties reported their hours in the 'Direct Support' section of the cost report.
 - For staff who spent fewer than 25 percent of their paid hours providing WIMCR support activities, counties reported their hours as 'Overhead Personnel'.

WIMCR Cost Reporting – Direct Support

- For 2023 cost reporting (CY2022 dates-of-service), the 25% hard cap is no longer a requirement.
- Counties should report any personnel as Direct Support if the individual spends a **reasonable** portion of their time on supervisory or administrative function related to Direct Medical service provision.
- Counties will now have the flexibility to determine 'reasonableness' with regards to reporting Direct Support and Overhead Personnel hours.
- However, the department still recommends using the 25% threshold as a guide to ensure reasonable and appropriate reporting.

Supplemental Cost Settlements for CY2021 Dates-of-Service

- For CY2021-related cost settlements, the department noticed that certain procedure codes hadn't been captured for settlement purposes.
- The department has issued or will be issuing supplemental settlements to capture these missing codes:
 - Community Recovery Services supplementals processed on 4/11/23.
 - Comprehensive Community Services supplementals processed on 5/2/23.
 - All remaining WIMCR supplementals (if any) will process including Crisis Services – will process in June.

Other Cost Reporting Changes – Desk Review Edits

- For the current round of cost reporting, the department will be implementing changes to the desk review edit thresholds in an effort to reduce the number of edits counties encounter.
- Specifically, the 'Cost per paid hour is unusually high' edit for the Masters, Bachelors, and Less Than Bachelor's degree levels will be raised.
- By raising the edit threshold levels at the high end for these three provider levels, the department anticipates significant reductions in the number of edits.

2023-25 Biennial Budget News

- The Governor's Biennial Budget submission to the State Legislature included a provision which would use state General Purpose Revenue to fully fund the local share for the Community Support Program.
- The Joint Committee on Finance will decide whether to advance the Governor's proposal to the full Legislature for inclusion in the final 2023-25 budget.

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