



WISCONSIN DEPARTMENT
of HEALTH SERVICES

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DHS Director
Area
Administration
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Department of Health Services

DHS Updates and Discussion

Presentation Overview

- DHS personnel updates
- Area Administration updates
- 2020 accomplishments
- DHS 2021-2023 Budget

Secretary's Office Personnel Updates

- DHS Secretary-designee Karen Timberlake
- Assistant Deputy Secretary T.R. Williams
- COVID Transition and Response Team
 - ◆ Health Equity, Testing, Vaccination and Outreach and Communications

DHS Division Personnel Updates

- Deputy Director Division of Quality Assurance Alfred Johnson
- Bureau of Fiscal Services Expenditure Accounting Section Chief Tanya Holcomb
- Others of note

Area Administration Updates

Area Administration Personnel Updates

- Deputy Director of Area Administration Amy Bell-Ferries
- South and Southeast Region Area Administrator Larissa Tomczak
- Southern Region Area Coordinator Danielle Graham-Heine
- Northern Region Area Administrator

2020 Accomplishments

American Rescue Plan Act

- Mental Health Services
- Substance Use Services
- Medicaid Home and Community-Based Services
- Adult Protective Services
- SNAP/FoodShare

Governor Evers' Budget



Better, more affordable care, covering more Wisconsinites

DHS 2021-2023 Budget

DHS Biennial Budget Long Term Care

- Nursing Home Rate Increase
 - ◆ \$252M
- Family Care Direct Care Supplement
 - ◆ \$104.2M
- Personal Care Rate Increase
 - ◆ \$78.3M
- Dementia Care Specialist Expansion
 - ◆ \$3.5M
- Alzheimer's Family Caregiver Support Program
 - ◆ \$250,000

DHS Biennial Budget Protecting Kids

- Children's Long-Term Support Waitlist
 - ◆ Cost to continue
- Autism Services
 - ◆ \$14.6M
- Birth to 3
 - ◆ \$1.125M

DHS Biennial Budget

Ensuring Access to Behavioral Health Crisis Care

- Supporting Local Crisis Response
 - ◆ \$10 M
- Crisis Intervention Training Grants
 - ◆ Increase of \$375,000
- Medicaid Rates for Behavioral Health and Suicide Prevention Services
 - ◆ \$23.9M

DHS Biennial Budget Preventing and Treating Substance Use Disorders

- Medicaid Rate Increase for Medication-Assisted Treatment
 - ◆ \$3.6 M
- Other Behavioral Health Funding Placed in Joint Finance Committee appropriation:
 - Medication-Assisted Treatment Grants
 - ◆ \$1.5 M
 - Substance Use Disorder Treatment Platform
 - ◆ \$300,000
 - Methamphetamine Addiction Treatment Grants
 - ◆ \$450,000

DHS Biennial Budget Behavioral Health

- Behavioral Health Bed Tracker Expansion
 - ◆ \$70,000
- Behavioral Health Trainee Provider Grants
 - ◆ \$250,000 increase in FY '23
- Child Psychiatry Consultation Line
 - ◆ \$500,000 increase in FY '23

DHS Biennial Budget Medicaid Rate Changes

- Speech Language Pathology
 - ◆ \$2.9 M
- Audiology
 - ◆ \$1.4 M
- Home Health Services
 - ◆ \$3.6 M

DHS Biennial Budget Medicaid Rate Changes cont.

- Physical Therapy
 - ◆ \$2.2 M
- Emergency Physician Services
 - ◆ \$6.6 M
- Hospitals
 - ◆ \$104.2 M

DHS Biennial Budget Maintain Current Funding Levels

- Community Aids Basic County Allocation
- Income Maintenance

Wrap Up and Questions