



**Children's Long-Term Support
(CLTS) Waiver and
Children's Community Options
Program (CCOP)**

Jeffrey Blankenheim
and
Autumn Knudtson
May 4, 2017

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Agenda

Children's Long-Term Support (CLTS) Waiver:

- 2017 CLTS Waiver Renewal
- CLTS rate-setting initiative
- Calendar year (CY) 2017 CLTS funding
- CLTS in the new biennium

Children's Community Options Program (CCOP):

- Program overview
- CCOP requirements
- CCOP operations

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2017 CLTS Waiver Renewal

- The Department of Health Services (DHS) CLTS Waiver Application was recently approved by the Center for Medicare and Medicaid Services (CMS).
- The renewal allows DHS to continue to administer the CLTS program to serve children with long-term support needs.



2017 CLTS Waiver Renewal

Summary of Key Features:

- Combining of the three waivers into one application
- Changes to the allowable services
- Implementation of corrective action plans
 - Wisconsin Provider Management
 - Rate Setting
- Added 1915(b) waiver for selective contracting of support and service coordination
- Elimination of county children's waiting lists



CLTS Rate-Setting Initiative

- CMS is requiring Wisconsin to implement a uniform rate-setting methodology for 1915(c) Medicaid waivers.
- Wisconsin submitted the draft methodology for CMS approval in early April 2017.
- Wisconsin's rate-setting vendor will gather information from counties and providers to perform a financial impact analysis.
- The final methodology will be shared with counties and providers in September 2017.



CLTS Rate-Setting Initiative

- Wisconsin will implement the new methodology, for certain services, starting January 2018.
- Wisconsin Physicians Service (WPS) will edit the Third Party Administrator (TPA) system to align service authorizations with the new rate structure.
- WPS reached out to counties in April to request information about the technology they use to develop *and submit* authorizations.
- For more information, please visit our website:
<https://www.dhs.wisconsin.gov/hcbs/ratestructure.htm>



CY 2017 CLTS funding

There are three ways to fund CLTS services:

- CLTS-Grandfathered allocations
- CLTS-Waiver allocations
- Local match funding

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CLTS-Grandfathered allocations

- Only for children formerly funded through CLTS-Autism.
- The Division of Medicaid Services (DMS) maintains a list of CLTS-Grandfathered participants.
- CLTS participants not on the CLTS-Grandfathered list must use CLTS-Waiver allocation or local match funding.
- Grandfathered status moves with the child between counties.



CLTS-Grandfathered allocations

- Uses the same long-term service (LTS) codes as CLTS-Autism on service authorizations: F, G, P, X, or Z
- Reported by DMS on community aids reporting system (CARS) profiles 874 and 875
- DMS will adjust annual CLTS-Grandfathered allocations based on actual service expenses.



CLTS-Waiver allocations

- CY 2017 allocations are based on each county's highest year of CLTS-Other allocation spending between CY 2013, 2014, and 2015.
- Reported by DMS on CARS profiles 871 and 872
- Uses LTS codes H, J, and L on service authorizations.

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CLTS Local Match Funding

- Counties may use locally controlled funding to pay for the non-federal share of CLTS waiver service expenses.
- Common sources of local funding include:
 - CCOP
 - Basic County Allocation (BCA)
 - County Tax Levy
- Uses LTS codes I, K, and M on service authorizations.

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CLTS Local Match Funding

Funding source information must be included on locally matched CLTS service authorizations.

Local funding Type	Funding Source Code	CLTS CARS profiles
CCOP	CC	822 and 823
Community Options Program (COP): <i>legacy counties only</i>	CP	825 and 826
BCA	CA	819 and 820
County tax levy	LO	828 and 829

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Governor's 2017-2019 Biennial Budget Proposal

The Governor's 2017-2019 Biennial Budget proposal has notable impact the CLTS waiver:

- \$14 million phase in during state fiscal year (SFY) 2018 and \$25.2 million in SFY 2019 to eliminate the CLTS wait list.
- The development of an equitable methodology to ensure county funding remains in the CLTS Waiver program.



Children's Community Options Program overview

Program Purpose:

- Provide a coordinated approach to supporting families who have a child with a long-term disability
- Recognize the family's capacity, resiliency, and unique abilities
- Facilitate self-determination, and inclusion in all facets of community life for the child and family



CCOP Requirements

- Program eligibility
- Advisory committee requirements
- Program reporting
- Support and service coordination
- Allowable services
- Funding of last resort

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Program Eligibility

- Child has a disability
- Child is under age 22
- Eligible level of care
- Eligible setting

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Advisory Committee

Committee membership

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CCOP Program Reporting

- Five-year program plan
- Annual updates
- October 1 of each year

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Support and Service Coordination

- Conducting assessments
- Developing individual service plans
- Community Connections coordinator

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Allowable Services

- CCOP and CLTS Waiver allowable services
- CCOP only allowable services
- Supports and services not included



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Funding of Last Resort

Waiver Mandate



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CCOP Information

- Draft guidelines
- Desk card



Department of Health Services



Questions and Answers

Please contact us anytime

CLTS and CCOP program questions:

DHSCLTS@dhs.wisconsin.gov

CLTS and CCOP fiscal questions:

DHSCLTSFiscal@dhs.wisconsin.gov

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